

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**February 17-18, 1999
Sacramento, California**

Wednesday, February 17, 1999

12:30 p.m. Commission Meeting

~~Senate Hearing Room 2040~~
Assembly Hearing Room 444
State Capitol Building
Sacramento, California

6:30 p.m. Commissioners' Dinner

The Firehouse Restaurant
1112 2nd Street
Old Sacramento, California

Thursday, February 18, 1999

8:30 a.m. Commission Meeting

~~Senate Hearing Room 113~~
Assembly Hearing Room 447
State Capitol Building
Sacramento, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

	<u>Status*</u>		
1.(1)	Approval of Minutes for January 14-15, 1999 Meeting	A	C
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Consent Calendar	A	C
1.(4)	Commission Reports	A	C
	<ul style="list-style-type: none"> Report by Commissioners Fleming and Reed on Rapid Transit Bus System in Curitiba, Brazil 		
1.(5)	Business, Transportation and Housing Agency Report	I	B
1.(6)	Caltrans Report	I	D
1.(7)	Regional Agencies Report	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

2.1a.(1)	STIP Amendment 98S-19 - Action Reprograms \$27,432,000 in cost savings from a downscoped Route 15 project in San Diego County to three Route 125 projects as follows: \$24,007,000 to backfill local measure funds that will be redirected elsewhere in the Region, \$2,000,000 to fund a cost increase, and \$1,425,000 to fund a required mitigation revegetation project. The Department and the San Diego Association of Governments (SANDAG) are requesting this amendment.	A	D
2.1a.(2)	STIP Amendment 98S-20 - Action Programs an additional \$50,000 in State Only funds to the Project Approval and Environmental Document (PA&ED) element of the Campus Parkway project in Merced County. The \$50,000 will come from Merced County's unprogrammed Regional Improvement Program (RIP) balance. The Merced County Association of Governments is requesting this amendment.	A	D



- 2.1a.(3)** STIP Amendment 98S-21 - Action **A D**
 Reprograms and splits a \$53,267,000 Route 1 (Cuesta Grade) truck lane project in San Luis Obispo County programmed in FY 1998-99 into three projects: a \$46,492,000 truck lane project programmed in FY 1998-99; a \$1,155,000 park and ride project to be programmed in FY 1999-2000; and a \$662,000 planting mitigation project to be programmed in FY 2000-01, with a total project savings of \$4,958,000. The Department is requesting this amendment.
- 2.1a.(4)** STIP Amendment 98S-22 - Action **A C**
 Delete two TEA projects, to build Bay Trail Redwood City for \$1,000,000 (San Mateo Co.) and Contra Costa College Transit Gateway for \$51,000 (Contra Costa Co.), and reprogram \$1,051,000 in TEA funds to four TEA projects, to build Bay Trail Oakland Embarcadero for \$778,000 (Alameda Co.), BART bicycle garage at El Cerrito Plaza for \$117,000 (Contra Costa Co.), San Francisco Southwest Gateway for \$100,000 (San Francisco Co.), and Coastside Bicycle Trail Half Moon Bay for \$56,000 (San Mateo Co.), effective May 1997, and then reprogram \$778,000 in Proposition 116 competitive bicycle program funds to Bay Trail Oakland Embarcadero, leaving \$778,000 in 1996 STIP TEA funds (from Alameda Co.) unprogrammed.
- 2.1b.** STIP Amendments for Notice
- 2.1b.(1)** STIP Amendment 98S-23 - Notice **I D**
 Deletes a \$150,000 Transportation Enhancement Activities (TEA) project and reprograms the funds to cover a cost increase on a pedestrian bridge TEA project, and programs a total of \$2,362,000 from Shasta County's Regional Improvement Program (RIP) Short Term Reserve to five projects programmed in fiscal years 1998-99 and 1999-00. In addition, deletes \$3,902,000 from Shasta's RIP Short Term Reserve and adds the funds to Shasta's unprogrammed balance, leaving \$74,000 in Shasta County's fiscal year 1999-00 Short Term Reserve.
- 2.1b.(2)** STIP Amendment 98S-24 - Notice **I D**
 Modifies the Glendale Grade Separation Interregional Improvement Program (IIP) project by reprogramming the entire amount of \$29,000,000 currently programmed for construction in FY 2001-02 to the appropriate components and fiscal years and changes the responsible agency from the Department of Transportation to the City of Glendale. The Department and the City of Glendale are requesting this amendment.
- 2.1b.(3)** STIP Amendment 98S-25 - Notice **I D**
 Reprograms \$4,644,000 in Regional Improvement Program (RIP) funds - \$4,300,000 from an \$81,075,000 Folsom Corridor Extension project and \$344,000 from a \$3,000,000 Downtown Extension project - to the South Corridor Extension project increasing the RIP funds in the South Corridor Extension project from \$5,969,000 to \$10,613,000. In addition, changes the delivery year for the Folsom Corridor Extension and the Downtown Extension projects from FY 1998-99 to FY 1999-00. The Sacramento Regional Transit District (SRTD) is requesting this amendment.

- 2.1b.(4)** STIP Amendment 98S-26 - Notice I C
Amend the I-80 Reliever Route Corridor project in Solano County, programmed with \$13,516,000 in STIP funds and \$18,000,000 in various local funds, to shift STIP and local funds among project components and fiscal years and to insert \$5,960,000 in federal demonstration funds into the project.
- 2.1b.(5)** STIP Amendment 98S-27 - Notice I C
Amend 444 **126** TEA projects in 42 counties remaining from the 1996 STIP, nearly all now programmed in FY 1996-97, to reschedule about 20 projects to FY 1998-99, to reschedule about 80 projects to FY 1999-2000, and to propose deletion of 6 projects for which delivery cannot be assured before September 2000 when TEA funds from ISTEA will be expiring.

2.1c. TCI Amendments for - **No Items This Month**

2.1d. Proposition 116 - Non-Urban County Project Approvals/Amendments

- 2.1d.(1)** Project Approval Amendment for the County of San Luis Obispo to reduce the amount programmed for the Eleventh Street Class II Bike Lanes project from \$49,000 to \$31,486, a cost savings of \$17,514, and add a new Ontario Road Bikeway project for \$7,514. The balance of \$10,000 will be reprogrammed before December, 1999. (Consistent with concurrent Allocation Amendment under 2.6e.(1) and concurrent Allocation under 2.6b.(3).) A D
Resolution PA-99-**03**, Amending Resolution PA-94-22
- 2.1d.(2)** Project Approval Amendment for the City of Napa to delete one 24-passenger bus and increase the number of 15-21 passenger vans from six to eight. (Consistent with concurrent Allocation under 2.6b.(3).) A D
Resolution PA-99-**04**, Amending Resolution PA-97-08

2.1e. Proposition 116 - Rail Project Approvals/Amendments

- 2.1e.(1)** Project Approval for \$2,400,000 to City of Irvine for Guideway Demonstration Project Phase II. A C
~~Resolution PA-99-____~~
- 2.1e.(2)** Project Approval Amendment to North Coast Railroad Authority for change of scope to Railroad Rehabilitation Project. (Consistent with concurrent Allocation under 2.6e.(3).) A C
Resolution PA-99-**05**, Amending Resolution PA-96-11

Item 2.1e.(1) tabled by Commission. Funding plan commitments need to be re-examined. No action taken at this time.

2.2 Environmental Matters

2.2a. Comments on Document in Circulation (Draft EIR) - **No Items This Month**

2.2b. Approval of Project for Future Consideration of Funding (Negative Declaration)
No Items This Month



2.3 Highway Route Matters**2.3a. Route Adoptions - No Items This Month****2.3b. New Public Road Connections - No Items This Month****2.3c. One Relinquishment Resolution****A D**

- 07-LA-101-27.4 Route 101 in the City of Los Angeles
Resolution R-3395

2.3d. Vacation Resolutions - No Items This Month**2.4 Highway Right of Way Matters****2.4a. Resolutions of Necessity - Appearances****2.4a.(1)** Thomas G. Watkins, et al.
10-SJ-26-24.07/24.6
C-17644**A D****2.4a.(2)** ~~David A. and Gail M. Faria~~
~~10-Sta-108-KP-52.2~~
~~C-17645~~**A D***Item 2.4a.(2) withdrawn by Department prior to meeting. Parties have settled.***2.4b. 52 Resolutions of Necessity**
C-17646 Through C-17697**A D****2.4c. Airspace Lease Direct Negotiation - No Items This Month****2.4d. Director's Deeds****A D**Items #1 Through #3
Excess Lands - Return to State: \$935,278
Return to Others: \$0**2.4e. Rescission of Resolutions of Necessity**

- Barbel Roberts, et al.
02-Las-395-P.M. 70.1
CR-121, Rescinding Resolution C-17614

A D

2.5 Highway Financial Matters

\$209,089,399	\$ 200,273,039
<u>33,081,136</u>	<u>29,810,911</u>
\$242,170,535	\$ 230,083,950

Total State Funds for New Projects
 Contributions from Other Sources for New Projects,
 Grand Total for New Projects with State Participation

Revised to reflect changes under Items 2.5a, 2.5b.(1) and 2.5c.(4)

- 2.5a.** Financial Vote for One hundred ~~twenty-five~~ **twenty-one** Minor Projects totaling ~~\$49,003,039~~ **\$46,951,039** plus \$3,215,175 from other sources. Resolution FP-98-49 A D

Project #6 - (01U-Lak-175) totaling \$450,000. Withdrawn by Department prior to meeting. Needs right of way certification.

Project #41 - (04U-SM-84) totaling \$267,000. Withdrawn by Department prior to meeting. Not ready to list.

Project #97 - (10N-Cal-4) totaling \$712,000. Withdrawn by Department prior to meeting. Pending right of way issues.

Project #123 - (12S-Ora-5) totaling \$506,000. Withdrawn by Department prior to meeting. Not ready to list.

2.5b. Financial Vote for STIP/SHOPP Projects on the State Highway System

- 2.5b.(1)** ~~Five~~ **Four** STIP Projects totaling ~~\$62,968,000~~ **\$56,428,000** plus ~~\$23,473,000~~ **\$22,704,000** from other sources. Resolution FP-98-50 A D

Project #2 - (05N-SCr-1) totaling \$6,540,000. Withdrawn by Department prior to meeting. Awaiting FTIP Amendment authorization.

- 2.5b.(2)** Twenty-two SHOPP Projects totaling \$89,250,000. Resolution FP-98-51 A D

- 2.5b.(3)** One SHOPP Project Amended into the SHOPP by Department Action at \$1,800,000. Resolution FP-98-52 A D

2.5c. Financial Vote for STIP/EEM Projects off the State Highway System

- 2.5c.(1)** Two Local Assistance STIP Projects for \$550,000. Resolution FP-98-53 A D

- 2.5c.(2)** Two Local Assistance TEA Projects for \$1,441,000 plus \$891,736 from other sources. Resolution FP-98-54 A D

- 2.5c.(3)** One Local Assistance EEM Project for \$1,000,000 plus \$3,000,000 from other sources. Resolution FP-98-55 A D

- 2.5c.(4)** One Local Assistance EEM Project for \$224,360 plus \$2,501,225 from other sources. Resolution FP-98-56 A D

Item 2.5c.(4) request for funding denied. Funds to be reprogrammed to the Conservation Lands Program.

- 2.5d.** Financial Vote for Projects with Cost Increases Greater than 120 Percent of Program Amount. One Project at \$2,853,000. Resolution FP-98-57 A D

- 12-Ora-55 - SHOPP Project in Orange County on Route 55. Widen Undercrossing and Reconstruct ramp. Current programmed value of \$1,070,000 and current estimate of \$2,853,000, for a 167 percent increase over programmed amount.



- 2.5e.** Financial Vote for Supplemental Funds for Previously Voted Projects A D
Two Projects totaling \$3,368,000.
Resolution FA-98-05

- 06-Mad-152 - SHOPP Project in Madera County on Route 152. Original vote \$4,293,000. This request of \$2,890,000 to allow re-advertising, for a grand total of \$7,183,000. 67 Percent increase over vote
- 07-LA-110 - STIP Project in Los Angeles County on Route 110. Original vote \$6,351,000, plus \$850,100 of supplemental funds for a current allocation of \$7,201,100. This request of \$478,000 is for an on going project, for a grand total of \$7,679,100. 21 Percent increase over vote

2.5f. Emergency Allocations

- 2.5f.(1)** Informational Report - Emergency G-11 Allocations I D
Two Projects totaling \$286,000 **plus five additional emergency projects totaling \$4,240,000 approved by the Department after preparation of the February Meeting material, for a total of seven emergency projects totaling \$4,526,000.**

- 2.5f.(2)** Informational Report - Phase II Seismic Retrofit G-11 Allocations I D
~~Four~~ **Three** Projects totaling ~~\$5,632,000~~ **\$2,232,000**

Project #1 - (01B-Men-1) totaling \$3,400,000. Withdrawn by Department prior to meeting. Pending coastal permits.

2.6 Mass Transportation Financial Matters

\$ 2,700,000	Total Public Transportation Account Funds
345,000	Total General Fund - North Coast Railroad Authority
3,178,211	Total Allocations - Proposition 116 Program Funds
(2,494,445)	Total Allocation Amendments - Proposition 116 Program Funds
<u>5,340,000</u>	Total State Transportation Improvement Program (STIP) Funds
\$ 9,068,766	Grand Total State Allocations

2.6a. Financial Vote for TCI Program Projects - **No Items This Month**

2.6b. Financial Vote for Proposition 116 Projects

- 2.6b.(1)** One Local Proposition 116 Rail Program Project for A D
\$2,400,000
~~Resolution BFP 98-19~~

Item 2.6b.(1) tabled by Commission. No action taken at this time.

- 2.6b.(2)** State Proposition 116 Rail Projects - **No Items This Month**

- 2.6b.(3)** Four Local Proposition 116 Non-Urban County Program A D
Projects for \$413,211
Resolution BFP 98-20

- 2.6b.(4)** One Local Proposition 116 Competitive Program Project for A D
\$365,000
Resolution BFP 98-21



- 2.6c.** Financial Vote for One State STIP Rail/Transit Project for \$5,340,000 Resolution MFP-98-18 **A D**
- 2.6d.** Financial Vote for Multiple Program Funded Projects - **No Items This Month**
- 2.6e.** Allocation Amendments
- 2.6e.(1)** County of San Luis Obispo - De-allocates a total of \$7,514 in cost savings from the Class II Bicycle Lanes at Eleventh Street project. (Concurrent Project Approval Amendment under 2.1d.(1) and Allocation under 2.6b.(3).) Resolution BFA-98-09, Amending Resolution BFP-94-66 **A D**
- 2.6e.(2)** Sacramento Regional Transit District - De-allocates a total of \$2,486,931 from the Roseville/Antelope Corridor Extension project. This project has been indefinitely postponed. De-allocated funds will return to PUC 99643 for reprogramming. Resolution BFA-98-10, Amending Resolution BFP-92-20 **A D**
- 2.6e.(3)** North Coast Railroad Authority - Amend MBFP-95-01 to include shortline railroad rehabilitation between Willits and Lombard, to be funded with Proposition 116 Rail Bond funds. (Consistent with concurrent Project Approval Amendment under Item 2.1e.(2).) Resolution MBFA-98-01, Amending Resolution MBFP-95-01 **A D**
- 2.6f.** Allocation of \$2,700,000 in Public Transportation Account funds to the Department of Transportation for operating support costs of the new 5th San Joaquin train service for the period of February 21, 1999 to September 30, 1999. Resolution MFP-98-19 **A D**
- 2.6g.** Allocation of ~~up to~~ \$182,000 for accounting purposes, and of ~~up to~~ \$163,000 for a payroll tax debt, for a total of ~~up to~~ \$345,000 from the General Fund for North Coast Railroad Authority. Resolution MFP-98-20 **A C**
- 2.7** Aeronautics Financial Matters - **No Items This Month**
- 2.8** Waiver of Commission Policy - **No Items This Month**
- 2.9** Technical Changes to Previously Approved Resolutions
- 2.9(1)** Resolution MFP-98-08. Originally approved October 27, 1998, in the amount of \$31,595,000 in State and federal funds for seven (7) STIP projects. Change Fund code from 101-0042 to 301-0042 for Project #5 - Ellwood to San Luis Obispo Sidings project, Project #6 - Seacliff to Ellwood project, and Project #7 - Oxnard Siding and Centralized Traffic Control project. This technical amendment is necessary to allow Caltrans to administer as a Capital Outlay project. **A D**

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|--------|---|---|---|
| 2.9(2) | Resolution MFP-98-14. Originally approved December 2, 1998, in the amount of \$2,000,000 to Caltrans for the San Diego Intercity Rail Maintenance Facility project for the San Diegan Intercity Rail Corridor. Change Fund code from 101-0042 to 301-0042. This technical amendment is necessary to allow Caltrans to administer as a Capital Outlay project. | A | D |
| 2.9(3) | Resolution FP-98-22. Originally approved September 22, 1998, in the amount of \$6,126,000 to various local agencies for four Regional Improvement Program (RIP) projects. Change project funding type for RIP Project #4 (Merced County - Campus Parkway Project - UC Merced - PPNO 10-5951) from 101-0890 to 101-0042, and change description from: (Total estimate: \$280,000, including \$30,000 from Other Sources) to (Total estimate: \$1,500,000, including \$1,200,000 from TEA 21 High Priority Demo Funds.) This technical amendment will provide the necessary state match to maximize high priority Demo funds. (Consistent with concurrent STIP Amendment 98S-20 under Item 2.1a.(2).) | A | D |

3. PROGRAM STATUS

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|-----|---|---|---|
| 3.1 | Caltrans Monthly FY 1998-99 Finance Report | I | D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |
| 3.3 | Caltrans Quarterly Report | I | D |

4. POLICY MATTERS

- | | | | |
|-----|--|---|---|
| 4.1 | State Legislative Matters* | A | C |
| | <ul style="list-style-type: none"> • Summary of HOV-Related Bills <ul style="list-style-type: none"> -- AB 44 (McClintock) -- AB 71 (Cunneen) -- AB 199 (Pescetti) -- SB 14 (Rainey) -- SB 63 (Solis) -- SB 252 (Kelley) | | |
| | <p>* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</p> | | |
| 4.2 | Senator Burton's Transportation Infrastructure Proposal | A | C |
| 4.3 | Commission Report to Legislature on Relative Success of Provisions of Senate Bill 45 (Kopp, 1997) | A | C |



4.4	Annual Report on Seismic Safety Retrofit Program	A	D
4.5	1998 State Transportation Improvement Program (STIP) Augmentation Hearing <u>TIMED ITEMS: Thursday, February 18, 1999 at 8:30 a.m.</u>	I	C/R
	<ul style="list-style-type: none"> • Presentations on Proposed Regional Programs <p>*Regional Transportation Planning Agencies and County Transportation Commissions who wish to make an oral presentation on Item 4.5 should contact Ms. Terri Rosnow at the Commission office at 916-653-2082</p>		
4.6	Discussion of LACMTA Issues		
4.6a.	Status Report on Memorandum of Understanding between the Commission, LACMTA, and Pasadena Blue Line Construction Authority (PMBLCA)	I	C/R
4.6b.	Presentation by LACMTA Regarding Compliance with Consent Decree and Responses to Concerns Raised by Bus Riders' Union and NAACP Legal Defense Fund	I	R
4.7	Review and Comment on Draft Intercity Rail Business Plan	A	D
4.8	Status Report on TEA-21 High Priority Demonstration Projects	I	D
4.9	Presentation by California Alliance for Advanced Transportation Systems	I	C
4.10	Update of Regional Transportation Plan (RTP) Guidelines	I	C
4.11	Status Report on Y2K	I	D
4.12	Proposed Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects, Pursuant to Government Code Section 14529.1 (SB 45) <u>Resolution G-99-05</u>	A	D
4.13	Status Report on Longer Life Pavement Implementation for Projects in the State Highway Operations and Protection Program (SHOPP)	I	D
4.14	Status Report on State Highway Operations and Protection Program (SHOPP) Re-Engineering	I	D

5. MODAL ISSUES

5.1 Rail - **No Items This Month**

5.2 Highways

- Vincent Thomas Toll Bridge Program

I D

6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-98-49	
1 \$250,000 Humboldt 01N-Hum-1,29,101 various	In Humboldt, Lake and Mendocino Counties at various locations. Upgrade bridge approach rails.	394701 Minor	1998 301-0042 301-0890 20.20.201.010	\$25,000 \$225,000 \$250,000
2 \$200,000 Humboldt 01N-Hum-101 112.2/112.4	Approximately 13.7 kilometers south of Orick at 0.48 kilometer south of Kane Road. Replace three culverts, construct underdrain and place asphalt concrete overlay.	359501 Minor	1998 301-0042 301-0890 20.20.201.120	\$200,000 - \$200,000
3 \$400,000 Humboldt 01N-Hum-299 30.2/30.6	Near Willow Creek from 1.6 to 2.0 kilometers east of Vista Point Road. Superelevation improvement.	366601 Minor	1998 301-0042 301-0890 20.20.201.010	\$40,000 \$360,000 \$400,000
4 \$580,000 Lake 01N-Lak-20 31.2/31.7	Near Clearlake Oaks at the junction of Routes 20 and 53. Vertical curve improvement.	376211 Minor	1998 301-0042 301-0890 20.20.201.310	\$580,000 - \$580,000
5 \$750,000 Lake 01U-Lak-20 45.4/45.5	Near Clearlake Oaks at 1.6 kilometers west of the Colusa/Lake County Line. Restore slope, place rock slope protection and repair roadway.	394401 Minor	1998 301-0042 301-0890 20.20.201.130	\$86,000 \$664,000 \$750,000
6 \$450,000 Lake 01U-Lak-175 24.4 - Not Voted -	Near Cobb at 2.41 kilometers east of the Cobb Post Office. Construct buttress. Withdrawn by Department prior to Meeting. Needs right of way certification.	356501 Minor	1998 301-0042 301-0890 20.20.201.130	\$450,000 - \$450,000 - Not Voted -
7 \$330,000 Mendocino 01U-Men-1 24.2/24.3	Near Irish Beach from 2.4 to 2.5 kilometers north of Alder Creek Bridge. Storm damage repair.	390401 Minor	1998 301-0042 301-0890 20.20.201.130	\$38,000 \$292,000 \$330,000
8 \$285,000 Mendocino 01N-Men-1 40.9	Near Albion about 1.0 kilometer north of the Route 1/128 Separation. Repair slipout and construct tie-back wall.	330601 Minor	1998 301-0042 301-0890 20.20.201.120	\$285,000 - \$285,000
9 \$740,000 Mendocino 01N-Men-101 19.0/R21.1	Near Ukiah from 1.1 kilometers south of El Roble Overcrossing to 0.3 kilometer north of Robinson Creek Bridge. Roadway rehabilitation.	397601 Minor	1998 301-0042 301-0890 20.20.201.120	\$740,000 - \$740,000
10 \$325,000 Mendocino 01U-Men-101 R89.2	Near Leggett about 3.0 kilometers south of the Route 1/101 Intersection at Cedar Creek Arch Culvert, Number 10-226. Rehabilitate invert.	310301 Minor	1998 301-0042 301-0890 20.20.201.110	\$325,000 - \$325,000
11 \$175,000 Lassen 02N-Las-36 24.8/26.5	In Susanville from Weatherlow Avenue to East Riverside Drive. Install signal and interconnect system. (Total project cost: \$311,000, including \$136,000 from City of Susanville.)	325301 Minor	1998 301-0042 301-0890 20.20.201.310	\$175,000 - \$175,000



2.5 Highway Financial Matters

12 \$285,000 Lassen 02N-Las-36 26.2/26.6	In Susanville from Johnstonville Road to 0.2 kilometer east of East Riverside Drive. Add westbound auxiliary lane.	330201 Minor	1998 301-0042 301-0890 20.20.201.310	\$285,000 - \$285,000
13 \$235,000 Lassen 02N-Las-395 65.3	Near Standish at 1.3 kilometers north of Cottonwood Street. Repair culvert.	329901 Minor	1998 301-0042 301-0890 20.20.201.120	\$235,000 - \$235,000
14 \$750,000 Modoc 02N-Mod-299 52.2/54.7	Near Cedarville from 1.5 kilometers east of Cedar Pass to 3.5 kilometers west of Patterson Street. Erosion control and rock fall protection.	355001 Minor	1998 301-0042 301-0890 20.20.201.320	\$750,000 - \$750,000
15 \$415,000 Modoc 02U-Mod-299 52.4	Near Cedarville at 1.8 and 4.4 kilometers east of Cedar Pass. Repair slide.	339401 Minor	1998 301-0042 301-0890 20.20.201.130	\$415,000 - \$415,000
16 \$500,000 Plumas 02N-Plu-70 0.7/1.3	Near Storrie from Grizzly Dome Tunnel to 0.2 kilometer east of Elephant Butte Tunnel. Roadway rehabilitation.	348801 Minor	1998 301-0042 301-0890 20.20.201.120	\$500,000 - \$500,000
17 \$350,000 Shasta 02U-Sha-5 14.4/52.1	In Shasta and Siskiyou Counties at various locations. Replace existing joint seals.	346701 Minor	1998 301-0042 301-0890 20.20.201.110	\$350,000 - \$350,000
18 \$145,000 Shasta 02N-Sha-5 R15.4	In Redding at Routes 5/44/299 Intersection. Install closed circuit television (CCTV) system.	349601 Minor	1998 301-0042 301-0890 20.20.201.310	\$145,000 - \$145,000
19 \$520,000 Shasta 02N-Sha-5 R24.9	Near Redding at 1.3 kilometers north of Mountain Gate Overcrossing. Reconstruct weigh-in-motion scales.	343901 Minor	1998 301-0042 301-0890 20.20.201.320	\$520,000 - \$520,000
20 \$700,000 Shasta 02N-Sha-44 R0.3/R1.3	In Redding from Churn Creek Road Overcrossing to Victor Avenue Overcrossing. Construct concrete median barrier.	320901 Minor	1998 301-0042 301-0890 20.20.201.010	- \$700,000 \$700,000
21 \$445,000 Shasta 02N-Sha-89 1.4/11.5	Near Old Station from 2.2 kilometers north of Route 44 to 0.6 kilometer north of Doty Road. Improve roadside recovery area (CURE).	350501 Minor	1998 301-0042 301-0890 20.20.201.010	\$44,500 \$400,500 \$445,000
22 \$305,000 Shasta 02N-Sha-151,299 0.0/R6.8	In Shasta Lake City and Redding at various locations on Route 151 from 0.2 kilometer west of Lake Boulevard to Cascade Boulevard, and on Route 299 at Ridge Drive. Drainage improvements. (Combine with project 02-338001 under EA 02-3377U1 for ease of contract administration.)	337701 Minor	1998 301-0042 301-0890 20.20.201.120	\$305,000 - \$305,000
23 \$510,000 Shasta 02N-Sha-299 3.6/5.4	Near Shasta at 6.0 kilometers east of Trinity County Line, and at 4.4 kilometers west of French Gulch Road. Expand chain on area.	346601 Minor	1998 301-0042 301-0890 20.20.201.310	\$510,000 - \$510,000



2.5 Highway Financial Matters

24 \$350,000 Shasta 02N-Sha-299 40.6/80.1	In Shasta and Plumas Counties on Route 299 from 1.5 kilometers west of Seaman's Gulch Road to Route 89, and on Route 70 from Butte County Line to Route 89. Install recessed pavement markers.	356301 Minor	1998 301-0042 301-0890 20.20.201.310	\$350,000 - \$350,000
25 \$175,000 Tehama 02N-Teh-32 9.9/20.1	About 58 kilometers east of Chico at 1.4 kilometers east of Windy Point Lookout Road, and at 0.6 kilometer west of Slate Creek Bridge. Widen curves.	350301 Minor	1998 301-0042 301-0890 20.20.201.310	\$175,000 - \$175,000
26 \$730,000 Tehama 02N-Teh-36 43.7/44.6	In Tehama, Lassen and Siskiyou Counties at various locations. Install Highway Advisory Radios (HAR) system.	3363U1 Minor	1998 301-0042 301-0890 20.20.201.310	\$730,000 - \$730,000
27 \$400,000 Tehama 02U-Teh- L5721	In Mineral at the Mineral Maintenance Station. Construct dual restrooms.	266121 Minor	1998 301-0042 301-0890 20.20.201.352	\$400,000 - \$400,000
28 \$250,000 Trinity 02N-Tri-299 R3.0/R3.5	Near Salyer from 0.3 kilometer west of Trinity River Bridge Number 5-81 to 0.1 kilometer east of Trinity River Bridge Number 5-82. Restore abandoned roadway.	338901 Minor	1998 301-0042 301-0890 20.20.201.320	\$250,000 - \$250,000
29 \$650,000 \$670,000 Colusa 03U-Col- L5704	Near Colusa City at the Colusa Maintenance Station. Construct an additional structure at an existing station.	329901 Minor	1998 301-0042 301-0890 20.20.201.352	\$650,000 \$670,000 - \$650,000 \$670,000
30 \$225,000 El Dorado 03U-ED-49 1.3/2.5	Near Nashville at 0.3 kilometer south of Sandridge Road. Storm damage repair.	2A1601 Minor	1998 301-0042 301-0890 20.20.201.130	\$26,000 \$199,000 \$225,000
31 \$375,000 Placer 03N-Pla-28 1.6/1.8	Near Tahoe City between Rocky Ridge Road and Lake Forest Drive. Install underdrain and embankment repair.	1A4901 Minor	1998 301-0042 301-0890 20.20.201.320	\$375,000 - \$375,000
32 \$230,000 Placer 03N-Pla-80 46.0	Near Baxter at the Crystal Springs Truck Escape Ramp. Improve truck escape ramp.	360821 Minor	1998 301-0042 301-0890 20.20.201.010	\$19,500 \$210,500 \$230,000
33 \$300,000 Placer 03U-Pla- L5731	Near Baxter at the Whitmore Maintenance Station. Maintenance station ADA improvements.	0A3001 Minor	1998 301-0042 301-0890 20.20.201.363	\$300,000 - \$300,000
34 \$625,000 Sacramento 03N-Sac-50 R5.5/R6.0	In Sacramento at Watt Avenue. Add auxiliary lane.	447001 Minor	1998 301-0042 301-0890 20.20.201.310	\$625,000 - \$625,000
35 \$300,000 Sierra 03N-Sie-80 1.3	In Nevada between Vista and the California State Border. Install three changeable message signs, highway advisory radio and traffic count stations. (Total project cost: \$600,000, including \$300,000 from the State of Nevada. Financial Contribution Only)	2A2401 Minor	1998 301-0042 301-0890 20.20.201.310	\$300,000 - \$300,000



2.5 Highway Financial Matters

36 \$178,000 Alameda 04N-Ala-77 0.2/0.4	In Oakland from Union Pacific Railroad Underpass to East 12 th Street Overcrossing. Replacement planting-freeze damage.	206001 Minor	1998 301-0042 301-0890 20.20.201.210	\$178,000 - \$178,000
37 \$400,000 Alameda 04N-Ala-680 R8.1/R8.8	Near Fremont from 0.4 kilometer west of Sheridan Road Overcrossing to the Mission Grade Weigh Station and Truck Inspection Facility. Install weigh-in-motion system.	263401 Minor	1998 301-0042 301-0890 20.20.201.320	\$400,000 - \$400,000
38 \$119,000 Alameda 04N-Ala-680 R8.7	Near Fremont at the Mission Grade Weigh Station. Weigh station facility improvement.	258801 Minor	1998 301-0042 301-0890 20.20.201.320	\$119,000 - \$119,000
39 \$750,000 Contra Costa 04N-CC-4 21.2/22.1	Near Pittsburg at various locations from 1.7 kilometers east of Bailey Road Undercrossing to 1.5 kilometers west of Railroad Avenue Overcrossing. Improve existing culverts.	264601 Minor	1998 301-0042 301-0890 20.20.201.320	\$750,000 - \$750,000
40 \$201,000 Contra Costa 04U-CC-4 T30.2,73.0	Near Antioch at 0.3 kilometer south of Newlove Overhead, and near Discovery Bay at Kellog Creek. Storm damage restoration.	0S8601 Minor	1998 301-0042 301-0890 20.20.201.130	\$23,000 \$178,000 \$201,000
41 \$267,000 San Mateo 04U-SM-84 7.1/7.3 - Not Voted -	In San Mateo County at 1.8 kilometers west of Pescadero Creek Road. Repair drainage system; construct wall and embankment. Withdrawn by Department prior to Meeting. Not Ready to List.	0S8301 Minor	1998 301-0042 301-0890 20.20.201.130	\$31,000 \$236,000 \$267,000 - Not Voted -
42 \$175,000 Solano 04N-Sol-12 9.5/10.3	Near Suisun City from 0.7 kilometer east to 0.7 kilometer west of Explosive Technology/Branscombe Road. Widening and channelization.	258501 Minor	1998 301-0042 301-0890 20.20.201.310	\$175,000 - \$175,000
43 \$300,000 Solano 04N-Sol-12 19.2	Near Rio Vista at the Route 12/113 Intersection. Widening and channelization.	244201 Minor	1998 301-0042 301-0890 20.20.201.310	\$300,000 - \$300,000
44 \$196,000 Sonoma 04N-Son-12 10.9/11.3	In Sonoma County from 0.1 mile west to 0.3 mile east of the intersection of Route 12 and Llano Road. Widen roadway and install traffic signals. (Total project cost: \$355,000, including \$159,000 from Sonoma County.)	242101 Minor	1998 301-0042 301-0890 20.20.201.310	\$196,000 - \$196,000
45 \$750,000 Sonoma 04N-Son-121 3.4/4.9	In Sonoma, San Mateo, Santa Clara and Solano Counties at various locations. Apply profile thermoplastic traffic stripes.	253001 Minor	1998 301-0042 301-0890 20.20.201.010	- \$750,000 \$750,000
46 \$257,000 Monterey 05N-Mon-1 60.2	About 14 miles north of Big Sur at 0.1 mile north of Rocky Creek Bridge, Number 44-36. Slipout correction.	402201 Minor	1998 301-0042 301-0890 20.20.201.320	\$257,000 - \$257,000
47 \$297,000 San Luis Obispo 05S-SLO-1 R61.3/63.0	Near San Simeon from 4.0 to 4.8 kilometers north of Arroyo Laguna Creek Bridge. Improve Piedras Blancas Vista Points.	446101 Minor	1998 301-0042 301-0890 20.20.201.240	\$297,000 - \$297,000



2.5 Highway Financial Matters

48 \$479,000 San Luis Obispo 05U-SLO-46 R4.1	In San Luis Obispo County at 1.7 miles east of Green Valley Road. Storm damage restoration.	429201 Minor	1998 301-0042 301-0890 20.20.201.130	\$55,000 \$424,000 \$479,000
49 \$329,000 Santa Barbara 05U-SB-154 27.0	Near Santa Barbara at 5.2 kilometers west of San Antonio Creek Road. Storm damage restoration.	428811 Minor	1998 301-0042 301-0890 20.20.201.130	\$38,000 \$291,000 \$329,000
50 \$325,000 Santa Barbara 05S-SB-154 R31.5/32.3	In and near Santa Barbara from 0.1 kilometer north of Route 154/192 Separation to Calle Real. Replacement planting-freeze damage.	445201 Minor	1998 301-0042 301-0890 20.20.201.210	\$325,000 - \$325,000
51 \$203,000 Santa Cruz 05N-Scr-17 3.0/3.6	In and near Scott's Valley at the Mount Hermon Road Interchange. Replacement planting-freeze damage.	451601 Minor	1998 301-0042 301-0890 20.20.201.210	\$203,000 - \$203,000
52 \$187,000 Santa Cruz 05N-Scr-129 L1.4/0.4	In Watsonville at Rodriguez, Union and Lincoln Streets. Upgrade existing signals and install new traffic signals. (Total project cost: \$322,000, including \$135,000 from the City of Watsonville.)	430501 Minor	1998 301-0042 301-0890 20.20.201.010	- \$187,000 \$187,000
53 \$290,000 Fresno 06N-Fre-41 20.9/L22.8	In and near Fresno at various locations. Construct ADA-compliant wheelchair curb ramps.	386901 Minor	1998 301-0042 301-0890 20.20.201.361	\$290,000 - \$290,000
54 \$493,000 Fresno 06N-Fre-41 R22.5/R22.8	In Fresno from South Fresno Viaduct Bridge to M Street Undercrossing and from Bullard Avenue Overcrossing to Herndon Avenue Overcrossing. Construct median barrier.	411101 Minor	1998 301-0042 301-0890 20.20.201.010	- \$493,000 \$493,000
55 \$600,000 Fresno 06U-Fre- L5530	In Fresno at the District Office Transportation Management Center. Remodel TMC and central control system.	402001 Minor	1998 301-0042 301-0890 20.20.201.353	\$600,000 - \$600,000
56 \$340,000 Kern 06S-Ker-5 11.9	At the Grapevine Weigh Station. Weigh station facility improvement.	413401 Minor	1998 301-0042 301-0890 20.20.201.320	\$340,000 - \$340,000
57 \$550,000 Kern 06S-Ker-14 16.1/35.8	On Route 14 from North Junction Route 58 to 0.3 mile north of Rogers Road, and on Route 58 from 0.9 to 0.4 mile west of Boron Avenue Overcrossing, Bridge Number 50-351. Asphalt concrete overlay and shoulder backing.	427601 Minor	1998 301-0042 301-0890 20.20.201.120	\$550,000 - \$550,000
58 \$336,000 Kern 06S-Ker-58 T52.3/R54.9	In Bakersfield from Route 58/99 Separation to Madison Street Undercrossing. Replacement planting-freeze damage.	349401 Minor	1998 301-0042 301-0890 20.20.201.210	\$336,000 - \$336,000
59 \$120,000 Kern 06U-Ker-58 90.5	Near Tehachapi at the eastbound off-ramp of Route 202. Construct salt storage facility.	407501 Minor	1998 301-0042 301-0890 20.20.201.352	\$120,000 - \$120,000

2.5 Highway Financial Matters

60 \$450,000 Kern 06S-Ker-58 105.5	At the Cache Creek Weigh Station. Weigh station facility improvement.	413301 Minor	1998 301-0042 301-0890 20.20.201.320	\$450,000 - \$450,000
61 \$135,000 Kern 06S-Ker-178 1.2/1.5	In Bakersfield at Chester Avenue, and at F Street. Upgrade existing signals. (Total project cost: \$311,000, including \$176,000 from the City of Bakersfield.)	412901 Minor	1998 301-0042 301-0890 20.20.201.010	- \$135,000 \$135,000
62 \$483,000 Kings 06N-Kin-269 2.7/5.0	In and near Huron at various locations. Install and upgrade guard railing.	383501 Minor	1998 301-0042 301-0890 20.20.201.010	- \$483,000 \$483,000
63 \$177,000 Madera 06N-Mad-99 12.7	In Madera at the northbound off-ramp to Avenue 16. Reconstruct ramp.	389101 Minor	1998 301-0042 301-0890 20.20.201.310	\$177,000 - \$177,000
64 \$389,000 Madera 06N-Mad-99 19.0/20.1	Near Madera from 0.5 kilometer north of Avenue 20 to 0.6 kilometer south of Avenue 21 1/2. Construct median barrier.	411001 Minor	1998 301-0042 301-0890 20.20.201.010	- \$389,000 \$389,000
65 \$434,000 Tulare 06S-Tul-65 19.1	In and near Tulare at various locations on Routes 65, 99, 137 and 190. Construct ADA-compliant wheelchair curb ramps.	409501 Minor	1998 301-0042 301-0890 20.20.201.361	\$434,000 - \$434,000
66 \$397,000 Los Angeles 07S-LA-1 8.2/8.9	In Long Beach and Los Angeles from River Avenue to 0.3 mile north of Dominguez Channel. Construct median barrier.	464001 Minor	1998 301-0042 301-0890 20.20.201.010	- \$397,000 \$397,000
67 \$129,000 Los Angeles 07S-LA-1 8.5/8.7	In Los Angeles from 0.1 mile to 0.3 mile north of Classification Yard Overhead. Rehabilitate ramps.	4M5201 Minor	1998 301-0042 301-0890 20.20.201.120	\$129,000 - \$129,000
68 \$300,000 Los Angeles 07S-LA-1 13.3	In Lomita at Walnut Street and various locations on Routes 1 and 39, and at the Caltrans District 7 Office. Implement CTNET (Phase 1).	4G0601 Minor	1998 301-0042 301-0890 20.20.201.310	\$300,000 - \$300,000
69 \$259,000 Los Angeles 07S-LA-5 R50.5/R51.3	In Santa Clarita from Lyons Avenue Overcrossing to McBean Parkway Overcrossing. Cold plane existing pavement and overlay asphalt concrete.	4F8001 Minor	1998 301-0042 301-0890 20.20.201.010	\$26,000 \$233,000 \$259,000
70 \$524,000 Los Angeles 07S-LA-10 R7.2/R14.3	In Los Angeles at various locations from Manning Avenue/National Boulevard on-ramp to Hoover Street Undercrossing. Install metal beam guardrail.	4F1201 Minor	1998 301-0042 301-0890 20.20.201.010	- \$524,000 \$524,000
71 \$176,000 Los Angeles 07U-LA-27 5.5	In Los Angeles at 0.1 mile south of Robinson Road. Construct slough wall.	4A3001 Minor	1998 301-0042 301-0890 20.20.201.130	\$176,000 - \$176,000

2.5 Highway Financial Matters

72 \$158,000 Los Angeles 07S-LA-60 0.3/10.2	In Los Angeles, Montebello and South El Monte at Boyle Avenue, Soto Avenue, Paramount Boulevard and Santa Anita Avenue Overcrossings. Install chain link fence.	4E5601 Minor	1998 301-0042 301-0890 20.20.201.010	\$16,000 \$142,000 \$158,000
73 \$266,000 Los Angeles 07S-LA-90 R1.4/3.5	In Culver City from Ballona Creek Bridge to Mesmer Avenue Undercrossing. Groove pavement to reduce wet weather accidents.	186201 Minor	1998 301-0042 301-0890 20.20.201.010	\$27,000 \$239,000 \$266,000
74 \$715,000 Los Angeles 07S-LA-90 1.1/3.3	In Culver City from 0.1 mile east of Ballona Creek Bridge to Slauson Avenue. Improve signing leading to Route 405 and at Slauson Avenue.	401661 Minor	1998 301-0042 301-0890 20.20.201.310	\$715,000 - \$715,000
75 \$660,000 Los Angeles 07S-LA-101 27.4	In Los Angeles at Valley Circle Boulevard. Rehabilitate road prior to relinquishment. Financial Contribution Only.	192301 Minor	1998 301-0042 301-0890 20.20.201.120	\$660,000 - \$660,000
76 \$449,000 Los Angeles 07S-LA-110 11.4/20.4	In Los Angeles from 0.5 mile south of Rosecrans Avenue to 0.5 mile north of 37 th Street. Install median overhead cantilever signs at bus facilities.	4F7801 Minor	1998 301-0042 301-0890 20.20.201.310	\$449,000 - \$449,000
77 \$156,000 Los Angeles 07S-LA-110 18.0	In Los Angeles at Slauson Avenue Bus Station: southbound. Install median overhead cantilever signs at bus station.	4F7701 Minor	1998 301-0042 301-0890 20.20.201.310	\$156,000 - \$156,000
78 \$393,000 Los Angeles 07S-LA-405 16.0	In Torrance and Lawndale at various locations from Yukon Avenue Undercrossing to 0.2 kilometer south of Inglewood Avenue Undercrossing. Pave area between shoulder and soundwall.	4C6101 Minor	1998 301-0042 301-0890 20.20.201.320	\$393,000 - \$393,000
79 \$202,000 Los Angeles 07U-LA- L5704	In Commerce at the Equipment Sub-Shop 2. Modify supervisor's office and install HVAC system.	407801 Minor	1998 301-0042 301-0890 20.20.201.351	\$202,000 - \$202,000
80 \$515,000 Ventura 07S-Ven-101 8.1/10.1	In Thousand Oaks from 0.2 kilometer south of Wendy Drive Overcrossing to 0.4 kilometer south of Pleasant Valley Road Overcrossing at the Conejo Truck Inspection Facility. Install weigh station bypass system in freeway lanes approaching weigh station.	4F0901 Minor	1998 301-0042 301-0890 20.20.201.320	\$515,000 - \$515,000
81 \$266,000 Ventura 07S-Ven-101 9.2	In Thousand Oaks at the Conejo Weigh Station. Widen pavement curves leading to bay doors of inspection facility.	4F9801 Minor	1998 301-0042 301-0890 20.20.201.320	\$266,000 - \$266,000
82 \$723,000 Ventura 07S-Ven-101 33.0	Near Ventura at 4.5 kilometers west of the Route 101/33 Separation. Regrade slide area and improve existing drainage.	4C1001 Minor	1998 301-0042 301-0890 20.20.201.320	\$723,000 - \$723,000
83 \$184,000 Ventura 07U-Ven- L5751	In Buena Ventura at the Ventura Maintenance Station. Upgrade maintenance station (add office space).	4M9101 Minor	1998 301-0042 301-0890 20.20.201.352	\$184,000 - \$184,000

2.5 Highway Financial Matters

84 \$612,000 Riverside 08S-Riv-10 R15.5/R15.8	In Banning at the Desert Hills Truck Inspection Facility. Truck scale improvements.	450901 Minor	1998 301-0042 301-0890 20.20.201.320	\$612,000 - \$612,000
85 \$231,100 Riverside 08S-Riv-74 13.4/13.5	In Lake Elsinore between Lake Crest Drive and State Park Road. Install traffic signals. (Total project cost: \$306,000, including \$74,900 from City of Lake Elsinore.)	431301 Minor	1998 301-0042 301-0890 20.20.201.010	- \$231,100 \$231,100
86 \$271,000 Riverside 08S-Riv-74,79 14.0/42.8	In and near the cities of Lake Elsinore, Perris, Hemet and San Jacinto at various locations on Routes 74 and 79. Construct ADA-compliant wheelchair curb ramps. (Total project cost: \$334,000, including \$63,000 in non-capital HD21 funds.)	458001 Minor	1998 301-0042 301-0890 20.20.201.361	\$271,000 - \$271,000
87 \$179,725 Riverside 08S-Riv-74 20.9/21.0	In Lake Elsinore at Meadowbrook/Greenwald Avenue. Install traffic signals. (Total project cost: \$274,000, including \$94,275 from County of Riverside.)	436001 Minor	1998 301-0042 301-0890 20.20.201.010	- \$179,725 \$179,725
88 \$734,000 San Bernardino 08S-SBd-18 23.6/24.0	Near Lake Arrowhead from 0.2 kilometer west to 0.3 kilometer east of the west entrance to Rim of the World High School. Construct left turn lane.	405601 Minor	1998 301-0042 301-0890 20.20.201.310	\$734,000 - \$734,000
89 \$256,000 San Bernardino 08S-SBd-215 1.1/1.8	In Grand Terrace from 0.2 mile south of Barton Road Overcrossing to Newport Avenue Overcrossing. Upgrade irrigation system and planting restoration.	351301 Minor	1998 301-0042 301-0890 20.20.201.210	\$256,000 - \$256,000
90 \$328,000 San Bernardino 08S-SBd-247 9.0/9.5	Near Landers from 0.1 kilometer south of Hondo Street to 0.1 kilometer north of Napa Road. Pavement rehabilitation and shoulder improvement.	438701 Minor	1998 301-0042 301-0890 20.20.201.310	\$328,000 - \$328,000
91 \$735,000 \$747,000 San Bernardino 08U-SBd- L5505	In San Bernardino at the Equipment Shop 8 Repair Station. Rehabilitate Shop 8 yard and construct a block wall.	445201 Minor	1998 304-0042 301-0890 20.20.201.351	\$735,000 \$747,000 - \$735,000 \$747,000
92 \$155,000 San Bernardino 08U-SBd- L5711	Near Running Springs at the Dry Creek Maintenance Station. Install clarifier system.	423601 Minor	1998 301-0042 301-0890 20.20.201.352	\$155,000 - \$155,000
93 \$750,000 San Bernardino 08U-SBd- L5721	In Ontario at the Ontario Maintenance Station. Remodel maintenance station.	374601 Minor	1998 301-0042 301-0890 20.20.201.352	\$750,000 - \$750,000
94 \$151,000 Mono 09S-Mno-395 47.0	Near Lee Vining at 0.8 kilometer north of City Camp Road at Material Site #116-12. SMARA Site Reclamation.	283301 Minor	1998 301-0042 301-0890 20.20.201.240	\$151,000 - \$151,000
95 \$430,000 Mono 09S-Mno-395 52.0/55.7	Near Lee Vining from 0.8 kilometer north of First Street to Cemetery Road. Asphalt concrete overlay.	295801 Minor	1998 301-0042 301-0890 20.20.201.120	\$430,000 - \$430,000



2.5 Highway Financial Matters

96 \$360,000 Alpine 10U-Alp- L5730	In Alpine County on Route 88 at the Caples Lake Maintenance Station. Build upgraded roof to meet current snow and wind codes.	3A9901 Minor	1998 301-0042 301-0890 20.20.201.352	\$360,000 - \$360,000
97 \$712,000 Calaveras 10N-Cal-4 32.1/32.4 - Not Voted -	Near Murphys from 1.3 kilometers to 1.1 kilometers east of Upper Utica Powerhouse Road. Curve correction. Withdrawn by Department prior to Meeting. Pending right of way issues.	442101 Minor	1998 301-0042 301-0890 20.20.201.310	\$712,000 - \$712,000 - Not Voted -
98 \$147,000 Merced 10N-Mer-5,152 15.4/19.9	Various locations near Los Banos on Route 5 from postmile 15.4 to 20.1, and on Route 152 from postmile 15.0 to 17.3. Rehabilitate changeable message signs.	2A4801 Minor	1998 301-0042 301-0890 20.20.201.120	\$147,000 - \$147,000
99 \$750,000 \$601,000 Merced 10N-Mer-59 26.3/26.7	Near Merced from 0.3 kilometer south to 0.3 kilometer north of Youd Road. Improve horizontal and vertical sight distance.	460001 Minor	1998 301-0042 301-0890 20.20.201.310	\$750,000 \$601,000 - \$750,000 \$601,000
100 \$364,000 San Joaquin 10N-SJ-5,120 R12.5/R21.0	Various locations near Banta on Route 5 from postmile 15.6 to 22.0, and on Route 120 from postmile 0.5 to 6.1. Rehabilitate changeable message signs.	2A4701 Minor	1998 301-0042 301-0890 20.20.201.120	\$364,000 - \$364,000
101 \$115,000 San Joaquin 10N-SJ-5 24.9	In Stockton at Eighth Street. Install traffic signals. (Total project cost: \$255,000, including \$140,000 from the City of Stockton. Financial Contribution Only)	0A9401 Minor	1998 301-0042 301-0890 20.20.201.310	\$115,000 - \$115,000
102 \$552,000 San Joaquin 10N-SJ-5 26.9/28.3	In Stockton from 0.2 kilometer south of Pershing Avenue Undercrossing to Smith Canal. Replacement planting-freeze damage.	448801 Minor	1998 301-0042 301-0890 20.20.201.210	\$552,000 - \$552,000
103 \$684,000 San Joaquin 10N-SJ-5 31.0/31.1	In Stockton from 0.7 kilometer south of Benjamin Holt Drive Undercrossing to 0.4 kilometer north of Hammer Lane Undercrossing. Add auxiliary lane. (To be combined under 10-4483U1 with projects: 10-448201,10-448301,10-1A2301 and 10-328901)	1A2201 Minor	1998 301-0042 301-0890 20.20.201.310	\$684,000 - \$684,000
104 \$149,000 Tuolumne 10N-Tuo-120 11.8	Near Chinese Camp at 0.5 kilometer west of Yosemite Junction. Install changeable message signs.	0A6101 Minor	1998 301-0042 301-0890 20.20.201.310	\$149,000 - \$149,000
105 \$169,000 Tuolumne 10N-Tuo-120 R23.7	Near Moccasin at 0.28 kilometer west of Route 49 Junction. Install changeable message signs.	448201 488201 Minor	1998 301-0042 301-0890 20.20.201.310	\$169,000 - \$169,000
106 \$450,000 San Diego 11S-SD-5 R1.2/R6.3	In San Diego and Chula Vista at various locations from Via De San Ysidro Undercrossing to 0.3 kilometer north of Palomar Street Overcrossing. Pavement rehabilitation (ramps).	211711 Minor	1998 301-0042 301-0890 20.20.201.120	\$450,000 - \$450,000

2.5 Highway Financial Matters

107 \$500,000 San Diego 11S-SD-5 R10.8/R14.1	In San Diego and National City at various locations from 0.3 kilometer south of Eighth Street Undercrossing to the Route 5/75 Separation. Pavement rehabilitation (ramps).	211721 Minor	1998 301-0042 301-0890 20.20.201.120	\$500,000 - \$500,000
108 \$700,000 San Diego 11S-SD-5 R50.1/R54.4	In Carlsbad and Oceanside from Carlsbad Village Drive Undercrossing to Harbor Drive Undercrossing. Pavement rehabilitation.	228601 Minor	1998 301-0042 301-0890 20.20.201.120	\$700,000 - \$700,000
109 \$200,000 San Diego 11S-SD-5,78 R58.8/R59.4	In and near Oceanside on Route 5 from 1.3 to 0.4 kilometers south of Aliso Creek Bridge, and on Route 78 from 0.8 to 0.5 kilometer west of College Boulevard Undercrossing. Erosion control.	231001 Minor	1998 301-0042 301-0890 20.20.201.320	\$200,000 - \$200,000
110 \$300,000 San Diego 11S-SD-8,805 4.1/4.7	In San Diego on Route 8 from 0.3 kilometer east of Texas Street Overcrossing to 0.2 kilometer west of Camino Del Rio Overcrossing, and on Route 805 from 0.1 kilometer south of Adams Avenue Overcrossing to 0.5 kilometer north of Route 8. Establish planting.	074601 Minor	1998 301-0042 301-0890 20.20.201.210	\$300,000 - \$300,000
111 \$500,000 San Diego 11S-SD-8 8.3/9.6	In San Diego and La Mesa at College Avenue Overcrossing and at Lake Murray Boulevard Overcrossing. Pavement rehabilitation (ramps).	173501 Minor	1998 301-0042 301-0890 20.20.201.120	\$500,000 - \$500,000
112 \$480,000 San Diego 11S-SD-8,15,78,94,805 48.9	In San Diego County at various locations. Grind and resurface asphalt concrete and pavement rehabilitation.	2320U1 Minor	1998 301-0042 301-0890 20.20.201.120	\$480,000 - \$480,000
113 \$672,000 San Diego 11U-SD-15 R9.0/R9.5	In San Diego on Route 15 from 0.4 kilometer south to 0.5 kilometer north of Balboa Avenue, and on Route 274 from Viewridge Avenue to 0.4 kilometer east of Balboa Avenue. Storm damage pavement restoration.	400421 Minor	1998 301-0042 301-0890 20.20.201.130	\$57,000 \$615,000 \$672,000
114 \$240,000 San Diego 11S-SD-15 10.0	In San Diego at Clairemont Mesa Boulevard Overcrossing. Install weigh-in-motion system.	226801 Minor	1998 301-0042 301-0890 20.20.201.320	\$240,000 - \$240,000
115 \$390,000 San Diego 11S-SD-15 R46.5	About 24 kilometers north of Escondido at the Route 15/76 Separation. Signalize ramp intersection. (To be combined with project 11-226901 under 11-2269U1 for ease of contract administration.)	233801 Minor	1998 301-0042 301-0890 20.20.201.010	- \$390,000 \$390,000
116 \$420,000 San Diego 11S-SD-67 21.1/21.5	Near Ramona from 0.3 kilometer south to 0.3 kilometer north of Dye Road. Construct right turn lanes.	161241 Minor	1998 301-0042 301-0890 20.20.201.310	\$420,000 - \$420,000
117 \$604,000 San Diego 11S-SD-75 18.9/19.7	In Coronado from Tenth Street to Third Street. Pavement rehabilitation.	221401 Minor	1998 301-0042 301-0890 20.20.201.120	\$604,000 - \$604,000
118 \$600,000 San Diego 11S-SD-78 0.0/0.7	In Oceanside from the Route 5/78 Separation to the Jefferson Street Overcrossing. Pavement rehabilitation.	227601 Minor	1998 301-0042 301-0890 20.20.201.120	\$600,000 - \$600,000



2.5 Highway Financial Matters

119 \$220,000 San Diego 11S-SD-94 R12.8	Near La Mesa at Sweetwater Springs Boulevard. Signalize ramp intersection. (Total project cost: \$405,000, including \$185,000 from San Diego County. To be combined under 11-2269U1 with project 11-233801 for ease of contract administration.)	226901 Minor	1998 301-0042 301-0890 20.20.201.310	\$220,000 - \$220,000
120 \$400,000 San Diego 11S-SD-94 19.4/19.6	Near Jamul from Lyons Valley Road to 0.3 kilometer east of Lyons Valley Road. Pavement rehabilitation and widening.	176301 Minor	1998 301-0042 301-0890 20.20.201.120	\$400,000 - \$400,000
121 \$542,000 San Diego 11S-SD-805 5.6, 24.5	In Chula Vista at 0.2 kilometer north of East Naples Street Undercrossing, and in San Diego at 0.2 kilometer north of Governor Drive Undercrossing. Install weigh-in-motion system.	2264U1 Minor	1998 301-0042 301-0890 20.20.201.320	\$542,000 - \$542,000
122 \$205,214 San Diego 11S-SD-805 5.8	In Chula Vista from 0.3 mile south to 0.3 mile north of Telegraph Canyon Road Undercrossing. Revise interchange. (Total project cost: \$2,000,214, including \$1,795,000 from the City of Chula Vista. Financial Contribution Only.)	093191 Minor	1998 301-0042 301-0890 20.20.201.310	\$205,214 - \$205,214
123 \$506,000 Orange 12S-Ora-5 R2.4 - Not Voted -	In Orange County from 0.4 kilometer east of Sand Canyon Road to the CALTRANS Transportation Management Center and Maintenance Facility access road. Install signal and rehabilitate roadway. Withdrawn by Department prior to Meeting. Not Ready to List.	086101 Minor	1998 301-0042 301-0890 20.20.201.310	\$506,000 - \$506,000 - Not Voted -
124 \$666,000 Orange 12S-Ora-91 R1.7/R2.9	In Buena Park from Knott Avenue Undercrossing to Stanton Avenue Undercrossing. Highway planting. (Total project cost: \$686,000, including \$20,000 from the City of Buena Park.)	026901 Minor	1998 301-0042 301-0890 20.20.201.220	\$666,000 - \$666,000
125 \$636,000 Orange 12S-Ora-405 15.4	In Huntington Beach at the southbound off-ramp to Magnolia Street. Install signal and realign ramp.	045101 Minor	1998 301-0042 301-0890 20.20.201.310	\$636,000 - \$636,000

Project #	EA	Budget Act	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	Programmed:	Expenditures:	
County	PA&ED	PA&ED	State
Dist-Co-Rte	PS&E	PS&E	Federal
Postmile	Const Eng	Const Eng	
Award Notice, Start Spending, Job Complete	CONST		Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-98-50



2.5 Highway Financial Matters

1					
\$7,200,000	Near Tudor, from 0.2 mile west of Feather River to 3.8 miles south of Route 113.	434901			
Department of	Construct passing lane and widen.	03-8354			
Transportation	(The \$63,000 remaining balance is reserved to fund future mitigation planting project 03-434911, PPNO 8354Y.)	98STIP / 99-00	1998		
<u>SACOG</u>		\$30,000	301-0042	\$384,000	
Sutter	Program amount: \$7,263,000	\$247,000	301-0890	\$2,967,000	
03N-Sut-99	Current allocation: \$7,200,000	\$1,653,000	20.20.075.413		
12.7/17.0	03-434911: \$63,000	\$3,351,000			
	Support Expenditures:	IIP / 99-00	1998		
	To 7/1/98 \$512,146	\$0	301-0042	\$441,000	
	7/1/98 to date \$449,963	\$0	301-0890	\$3,408,000	
	Award: 7/99, Start: 8/99, Complete: 1/00	\$0	20.20.025.713		
		\$3,912,000			
		\$7,263,000			\$7,200,000
2					
\$6,540,000	In Santa Cruz, from Chestnut Street to Swift Street.	0A2701	1998		
Department of	Widen roadway.	(135861)	301-0042	\$750,000	
Transportation	(Originally programmed as Project EA 04-135861, PPNO 04-0545C. Project coding revised to EA 05-0A2701, PPNO 04-0545C for advertisement and award purposes.) Initial programming inadvertently placed CON ENG and R/W ENG in PS&E (\$2,197,000). Final Engineers estimate at time of vote: CON ENG: \$1,877,000; R/W ENG: \$70,000; PS&E: \$250,000. No change in total support amount of \$2,197,000.	05-0545C	301-0890	\$5,790,000	
<u>Santa Cruz LTC</u>	(Total Construction Capital Cost: \$7,309,000, including \$769,000 from City of Santa Cruz.)	98STIP / 98-99	20.20.075.413		
Santa Cruz	Program amount: \$8,496,000	\$0			
05N-SCR-1	Current allocation: \$6,540,000	\$2,197,000			
48.2/19.7	Savings: \$1,956,000	\$0			
	Support Expenditures:	\$8,496,000			\$6,540,000
	To 7/1/98 \$3,727,272				
	7/1/98 to date \$540,574				
	Award: 7/99, Start: 8/99, Complete: 10/01				
-Not Voted-	Withdrawn by Department prior to Meeting. Awaiting FTIP Amendment authorization.				-Not Voted-
3					
\$878,000	In Stockton, from Fourteen Mile Slough Bridge to Benjamin Holt Drive Undercrossing.	328901	1998		
Department of	Construct soundwall.	10-7278	301-0042	\$74,000	
Transportation	(To be combined with STIP project EA 10-448201, PPNO 7280; STIP project EA 448301, PPNO 7284; SHOPP project EA 10-1A2301, PPNO 7281 and Minor project EA 10-1A2201 under EA 10-4483U1, PPNO 7284.)	RIP / 99-00	301-0890	\$804,000	
<u>San Joaquin COG</u>	Support Expenditures:	\$0	20.20.050.812		
San Joaquin	To 7/1/98 \$0	\$0			
10N-SJ-5	7/1/98 to date \$0	\$147,000			
31.0/31.5	Award: 7/99, Start: 8/99, Complete: 2/03	\$878,000			\$878,000
4					
\$942,000	In Stockton, at Benjamin Holt Drive Interchange.	448201	1998		
Department of	Modify interchange.	10-7280	301-0042	\$79,000	
Transportation	(Total Cost: \$2,442,000, including \$1,500,000 from City of Stockton. This project is to be combined with STIP project EA 10-328901, PPNO 7278; STIP project EA 448301, PPNO 7284; SHOPP project EA 10-1A2301, PPNO 7281 and Minor project EA 10-1A2201 under EA 10-4483U1, PPNO 7284.)	RIP / 98-99	301-0890	\$863,000	
<u>San Joaquin COG</u>	Support Expenditures:	\$0	20.20.075.412		
San Joaquin	To 7/1/98 \$59,287	\$0			
10N-SJ-5	7/1/98 to date \$133,611	\$750,000			
31.3/31.6	Award: 7/99, Start: 8/99, Complete: 2/03	\$942,000			\$942,000

5				
\$47,408,000	In and near Lemon Grove and La Mesa, Route 125 from Troy	0019U1		
Department of	Street to 0.3 kilometer north of Panorama Drive	11-0382F		
Transportation	Undercrossing and Route 94, from 0.2 kilometer west of	98STIP / 98-99	1998	
<u>SANDAG</u>	Grove Street Overcrossing to 0.2 kilometer east of Campo	\$0	301-0042	\$4,910,000
San Diego	Road on ramp Undercrossing.	\$250,000	301-0890	\$37,898,000
11S-SD-125	Construct six lane freeway.	\$11,952,000	20.20.075.411	
42.7/43.5	(Total Cost: \$68,612,000, including \$21,204,000 from	\$42,808,000		
13.7/L14.0	SANDAG.)			
	Support Expenditures:	RIP / 98-99	1998	
	To 7/1/98	\$0	301-0042	\$528,000
	7/1/98 to date	\$0	301-0890	\$4,072,000
	Award: 7/99, Start: 8/99, Complete: 7/02	\$0	20.20.075.611	
		\$4,600,000		
		\$47,408,000		\$47,408,000



2.5 Highway Financial Matters

6 \$5,333,000 Department of Transportation Placer 03N-Pla-193 0.0/5.3 (KP)	In and near Lincoln, from Route 65 to 0.5 kilometer east of Sierra College Boulevard. Rehabilitate roadway. (The balance of \$550,000 is reserved to fund future project EA 42 03-352911, PPNO 0182Y.) Program amount: \$5,883,000 Current allocation: \$5,333,000 42 03-352911, PPNO 0182Y: \$550,000 Support Expenditures: To 7/1/98 \$1,933,434 7/1/98 to date \$109,499 Award: 7/99, Start: 8/99, Complete: 10/00	352901 (0182A) SHOPP/98-99 \$5,883,000	1998 301-0042 301-0890 20.20.201.120	\$612,000 \$4,721,000 \$5,333,000
7 \$9,100,000 Department of Transportation Sacramento 03N-Sac-5 40.0/55.2 (KP)	In Sacramento, from Garden Highway southbound onramp to Sacramento River Bridge. Rehabilitate roadway. Program amount: \$13,878,000 Current allocation: \$9,100,000 Savings: \$4,778,000 Support Expenditures: To 7/1/98 \$583 7/1/98 to date \$312,885 Award: 7/99, Start: 8/99, Complete: 1/01	447201 (5790) SHOPP/00-01 \$13,878,000	1998 301-0042 301-0890 20.20.201.120	\$1,044,000 \$8,056,000 \$9,100,000
8 \$7,700,000 Department of Transportation Los Angeles 07S-LA-27 12.1/20.1	In Los Angeles, from Avenue San Luis to Route 118. Rehabilitate roadway. Program amount: \$8,865,000 Current allocation: \$7,700,000 Savings: \$320,000 Support Expenditures: To 7/1/98 \$147,621 7/1/98 to date \$300,311 Award: 7/99, Start: 8/99, Complete: 11/00	115061 (0408H) SHOPP/98-99 \$8,865,000	1998 301-0042 301-0890 20.20.201.120	\$883,000 \$6,817,000 \$7,700,000
9 \$3,251,000 Department of Transportation Los Angeles 07S-LA-39 17.3/21.2 (KP)	In West Covina and Covina, from 0.1 kilometer north of Route 10 to 0.1 kilometer north of Arrow Highway. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$185,090 7/1/98 to date \$146,695 Award: 7/99, Start: 8/99, Complete: 6/00	119591 (0426D) SHOPP/98-99 \$3,251,000	1998 301-0042 301-0890 20.20.201.120	\$373,000 \$2,878,000 \$3,251,000
10 \$2,016,000 Department of Transportation Riverside 08S-Riv-60 26.3/42.6	In and near Moreno Valley at various locations. Construct median barrier. (This project is a part of parent project 08-458500 that was splitted into two projects: 08-458500, PPNO A0014C, \$23,624,000 and 08-458500, PPNO B0014C, \$5,359,000 (Current Balance \$4,216,000)). 08-458500 (PPNO A0014C): \$23,624,000 Current Alloc (PPNO A0014C): \$2,016,000 Balance (PPNO A0014C): \$21,608,000 Support Expenditures: To 7/1/98 \$28,791 7/1/98 to date \$100,801 Award: 7/99, Start: 8/99, Complete: 4/00	458801 (458500) (0043G) SHOPP/98-99 \$2,016,000	1998 301-0042 301-0890 20.20.201.010	\$231,000 \$1,785,000 \$2,016,000
11 \$4,855,000 Department of Transportation Riverside San Bernardino 08S-Riv, SBd-10 -10.6/84.2; 49.8/55.2	In and near Redlands, Beaumont, Palm Springs, Cathedral City and Indio, at various locations. Install median barrier. (This project is a split project from 08-458500, PPNO A0014C and 08-458500, PPNO B0014C as follows:) 08-458500 (PPNO A0014C): \$21,608,000 Current Alloc (PPNO A0014E): \$3,884,000 Balance (PPNO A0014C): \$17,724,000 08-458500 (PPNO B0014C): \$4,216,000 Current Alloc (PPNO B0014E): \$971,000 Balance (PPNO B0014C): \$3,245,000 Support Expenditures: To 7/1/98 \$18,121 7/1/98 to date \$113,959 Award: 7/99, Start: 8/99, Complete: 11/00	458511 (A0014E) (B0014E) SHOPP/98-99 \$5,359,000	1998 301-0042 301-0890 20.20.201.010	\$409,000 \$4,446,000 \$4,855,000

2.5 Highway Financial Matters

12 \$512,000 Department of Transportation San Bernardino 08S-SBd-30 R48.6/R52.8	In Highland and Redlands, from fifth Street Undercrossing to Lugonia Avenue Undercrossing. Install median barrier. 08-458500 (PPNO B0014C): \$3,245,000 Current allocation: \$512,000 Balance (PPNO B0014C): \$2,733,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$36,434 Award: 7/99, Start: 8/99, Complete: 1/00	458711 (0156D) SHOPP/98-99 \$701,000	1998 301-0042 301-0890 20.20.201.010	\$59,000 \$453,000 \$512,000
13 \$141,000 Department of Transportation San Bernardino 08S-SBd-30 R37.2/R37.5	In San Bernardino, from Route 30/259 Separation to "E" Street Overcrossing. Install median barrier. 08-458500 (PPNO B0014C): \$2,733,000 Current allocation: \$141,000 Balance (PPNO B0014C): \$2,592,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$40,151 Award: 7/99, Start: 8/99, Complete: 12/99	458721 (0196C) SHOPP/98-99 \$145,000	1998 301-0042 301-0890 20.20.201.010	\$16,000 \$125,000 \$141,000
14 \$1,939,000 Department of Transportation San Bernardino 08S-SBd-215 6.0/6.2	Near Colton, at Colton-Loma Linda Overhead, Bridges numbers: 54-482G, 54-482L and 54-482R. Strengthen bridges. Program amount: \$3,648,000 Current allocation: \$1,939,000 Savings: \$1,709,000 Support Expenditures: To 7/1/98 \$78,298 7/1/98 to date \$140,609 Award: 7/99, Start: 8/99, Complete: 6/00	389301 (0245) SHOPP/98-99 \$3,648,000	1998 301-0042 301-0890 20.20.201.110	\$163,000 \$1,776,000 \$1,939,000
15 \$2,030,000 Department of Transportation Inyo 09S-Iny-395 40.5/52.9	Near Olancha, from 3.5 kilometer south of Ash Creek Road to 0.4 kilometer south of Lubken Canyon Road. Rehabilitate roadway. Program amount: \$3,440,000 Current allocation: \$2,030,000 Savings: \$1,410,000 Support Expenditures: To 7/1/98 \$61,675 7/1/98 to date \$62,764 Award: 7/99, Start: 8/99, Complete: 3/00	233201 (0242) SHOPP/99-00 \$3,440,000	1998 301-0042 301-0890 20.20.201.120	\$233,000 \$1,797,000 \$2,030,000
16 \$6,327,000 Department of Transportation Amador 10N-Ama-88 42.0/R54.7	From 0.3 mile east of Cooks Station to 0.1 mile west of Foster Meadow Road. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$275,896 7/1/98 to date \$176,494 Award: 7/99, Start: 8/99, Complete: 5/00	3802U1 (2592) SHOPP/98-99 \$6,327,000	1998 301-0042 301-0890 20.20.201.120	\$726,000 \$5,601,000 \$6,327,000
17 \$2,429,000 Department of Transportation Mariposa 10N-Mpa-49 0.5/29.8 (KP)	Near Mariposa, from Madera County Line to north Junction Route 140. Rehabilitate roadway. Program amount: \$3,660,000 Current allocation: \$2,429,000 Savings: \$1,231,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$58,328 Award: 7/99, Start: 8/99, Complete: 3/00	1A0901 (4012) SHOPP/99-00 \$3,660,000	1998 301-0042 301-0890 20.20.201.120	\$279,000 \$2,150,000 \$2,429,000
18 \$935,000 Department of Transportation San Joaquin 10N-SJ-5 50.1/52.8	In Stockton, at Hammer Lane Interchange. Construct auxiliary lane. (To be combined with STIP project EA 10-448201, PPNO 7280, STIP project EA 10-328901, PPNO 7278 and Minor project EA 10-1A2201 under EA 10-4483U1, PPNO 7284.) Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0 Award: 7/99, Start: 8/99, Complete: 2/03	1A2301 (7281) SHOPP/98-99 \$935,000	1998 301-0042 301-0890 20.20.201.310	\$79,000 \$856,000 \$935,000



2.5 Highway Financial Matters

19 \$720,000 Department of Transportation San Diego 11S-SD-8 17.8/R18.7	In El Cajon, from east Main Street Undercrossing to Greenfield Drive Undercrossing. Construct median barrier. Program amount: \$777,000 Current allocation: \$720,000 Savings: \$57,000 Support Expenditures: To 7/1/98 \$17,066 7/1/98 to date \$87,261 Award: 7/99, Start: 8/99, Complete: 2/00	229201 (0187U) SHOPP/98-99 \$777,000	1998 301-0042 301-0890 20.20.201.010	\$61,000 \$659,000 \$720,000
20 \$1,600,000 Department of Transportation San Diego 11S-SD-209 10.6/12.4	In San Diego, from Lytton Street to Route 209/5 Separation. Rehabilitate roadway. Program amount: \$1,635,000 Current allocation: \$1,600,000 Savings: \$35,000 Support Expenditures: To 7/1/98 \$35,292 7/1/98 to date \$159,732 Award: 7/99, Start: 8/99, Complete: 4/00	176501 (0401) SHOPP/98-99 \$1,635,000	1998 301-0042 301-0890 20.20.201.120	\$184,000 \$1,416,000 \$1,600,000
21 \$250,000 Department of Transportation Orange 12S-Ora-55 7.0	In Santa Ana, at MacArthur Boulevard. Widen roadway. Support Expenditures: To 7/1/98 \$144 7/1/98 to date \$1,307 Award: 7/99, Start: 8/99, Complete: 10/99	025921 (3457A) SHOPP/97-98 \$230,000	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$250,000 - \$250,000
22 \$3,805,000 Department of Transportation Orange 12S-Ora-57 21.1/21.6	In and near Brea, from north of Lambert Road Undercrossing to south of Tonner Canyon Bridge. Regrade slope. Program amount: \$3,822,000 Current allocation: \$3,805,000 Savings: \$17,000 Support Expenditures: To 7/1/98 \$31,459 7/1/98 to date \$169,354 Award: 7/99, Start: 8/99, Complete: 10/00	078401 (3847) SHOPP/98-99 \$3,822,000	1998 301-0042 301-0890 20.20.201.320	\$436,000 \$3,369,000 \$3,805,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-98-52	
1 \$1,800,000 Department of Transportation Mendocino 01N-Men-253 3.7/4.3 (KP)	Near Boonville, from 3.7 to 4.3 kilometer east of Route 128. Restore roadway. Support Expenditures: To 7/1/98 \$1,904 7/1/98 to date \$111,895 Award: 7/99, Start: 8/99, Complete: 2/00	386601 (98H-29) SHOPP/98-99 \$1,800,000	1998 301-0042 301-0890 20.20.201.130	\$206,000 \$1,594,000 \$1,800,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Act Item # Program Codes	State Federal Total Amount
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2.5 Highway Financial Matters

2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects				Resolution: FP-98-53	
1	\$500,000 City of Fremont <u>Alameda MTC</u> 4-Alameda Senate: 10 Assembly: 20	Washington Boulevard/Paseo Parkway Grade Separation. Within the City of Fremont. Environmental Studies and Permits. <u>Engineer's estimate at time of vote: PA&ED: \$500,000;</u> <u>PS&E: \$3,500,000. No change in total project</u> <u>development amount of \$4,000,000 (Total estimate:</u> <u>\$35,919,000 consisting of \$25,910,000 STIP funds,</u> <u>\$6,392,000 from City of Fremont and \$3,617,000 from</u> <u>Union Pacific Railroad.</u>	0U0501 2109 RIP / 98-99	1998 101-0042 101-0890 20.30.600.640	\$500,000 - \$500,000
2	\$50,000 Merced County <u>MCAG</u> 10-Merced Senate: 12 Assembly: 26	Campus Parkway Project. UC-Merced. Environmental Studies and Permits. (Total estimate: \$1,500,000, including \$300,000 STIP funds and \$1,200,000 TEA 21 High Priority Demo Project Funds.)	4A0700 5951 RIP / 98-99	1998 101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000
			\$50,000 \$0 \$0 \$0		

Project #	Allocation Amount	Project Title	EA	Budget Act	Federal
Recipient	Recipient	Location	(PPNO)	Item #	Total Amount
<u>RTPA/CTC</u>	<u>RTPA/CTC</u>	Project Description	Program/Year	Program Codes	
District-County	District-County	Project Funding	Prog Amount		
Legislative Districts	Legislative Districts				
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-98-54	
1	\$1,241,000 City of Whittier SCAG 07-Los Angeles Senate: 29, 30 Assembly: 58, 60	Whittier Historic Rail Depot Restoration Restore depot built in 1880 into a transit center, community meeting space, and a small transit museum. (Total Estimate: \$2,092,736, including \$851,736 from Other Sources.)	4U0114L (8024) TEA / 96-97	1996 101-0890 20.30.010.825 TEA	\$1,241,000 \$1,241,000
2	\$200,000 El Dorado County El Dorado LTC 03-El Dorado Senate: 01 Assembly: 04	El Dorado Trail Bikeway. Construct a class I bike trail for the current terminus of the El Dorado Trail at Jacquier Road to the eastern limit of Still Meadows. (Total Estimate: \$240,000, including \$40,000 from Other Sources.)	450984L (1202) TEA / 96-97	1996 101-0890 20.30.010.825 TEA	\$200,000 \$200,000

Project #	Allocation Amount	Project Title	FY- Project ID	Budget Act	State
Recipient	Recipient	Location	Program/Year	Item #	Total Amount
<u>RTPA/CTC</u>	<u>RTPA/CTC</u>	Project Description	Program/Year	Program Codes	
District-County	District-County	Project Funding	Prog Amount		
Legislative Districts	Legislative Districts				
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Project				Resolution: FP-98-55	
1	\$1,000,000 State Department of Parks and Recreation SCAG 12-Orange Senate: 33 Assembly: 72	Coal Canyon Biological Corridor Resource Lands Acquisition. State Route 91 in Riverside. Acquire approximately 23 acres of resource lands adjacent to Chino Hills State Park in Orange County. This acquisition will provide a key contribution to ongoing state and regional conservation efforts in this area. (Total Estimate: \$4,000,000, including \$3,000,000 from Other Sources.)	#98-11 EEM / 98-99	1998 101-0183 20.30.207.811 EEM	\$1,000,000 \$1,000,000

Project #	Allocation Amount	Project Title	FY- Project ID	Budget Act	State
Recipient	Recipient	Location	Program/Year	Item #	Total Amount
<u>RTPA/CTC</u>	<u>RTPA/CTC</u>	Project Description	Program/Year	Program Codes	
District-County	District-County	Project Funding	Prog Amount		
Legislative Districts	Legislative Districts				
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Project				Resolution: FP-98-56	



2.5 Highway Financial Matters

1 \$224,360 City of San Diego SCAG 14 San Diego Senate: 38 Assembly: 74	Carmel Mountain Completion of Acquisition. State Route 56. Acquire up to 40 acres within environmentally sensitive Carmel Valley's Community Plan. (Total Estimate: \$3,000,000, including \$2,501,225 from Other non-state funds sources and \$274,416 in unexpended FY 1997-98 EEM funds.)	#98-162 EEM / 98-99 \$224,360	1998 101-0183 20.30.207.814 EEM	\$224,360 \$224,360
- Not Voted - Request for funding denied.				- Not Voted -

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d Allocations for Project with Cost Increases Greater than 120 Percent				Resolution: FP-98-57
1 \$2,853,000 Department of Transportation Orange 12S-Ora-55 7.0/8.3	In Santa Ana, at Dyer Road. Widen Undercrossing and reconstruct ramp. (The additional funds will come from SHOPP savings and reservations.) Support Expenditures: To 7/1/98 \$12,990 7/1/98 to date \$300,571 Award: 7/99, Start: 8/99, Complete: 3/01	025931 (3457B) SHOPP (97-98) \$1,070,000	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$327,000 \$2,526,000 \$2,853,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects				Resolution: FA-98-05	
1 \$2,890,000 Department of Transportation Merced Madera 06N-Mer, Mad-152- R40.8/R40.95 R0.0/15.6	Near Chowchilla, from 0.2 miles west of Merced/Madera County Line to west of Route 99. Rehabilitate roadway. Supplemental funds are needed to allow re-advertising.	338611 (5485) 1998 301-0042 301-0890 20.20.201.120 SHOPP	\$493,000 \$3,800,000 \$4,293,000	\$331,000 \$2,559,000 \$2,890,000	\$824,000 \$6,359,000 \$7,183,000
2 \$478,000 Department of Transportation Los Angeles 07S-LA-110 3.9/7.0	In Los Angeles, from 0.1 mile south to 0.2 mile north of Route 110/1 Separation and at Carson Street Overcrossing. Construct transit stations. Supplemental funds are needed for on going project.	1191A1 (0330G) 1996 325-0042 301-0890 20.20.101.700 FCR/HB5 STIP	\$607,300 \$6,593,800 \$7,201,100	\$40,000 \$438,000 \$478,000	\$647,300 \$7,031,800 \$7,679,100

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				



2.5 Highway Financial Matters

1 \$156,000 Shasta 02U-Sha-5 45.3	Near Lakehead at various locations. Reconstruct slope and construct asphalt concrete ditch. Damage caused by storms of February 1998; work performed by informal bid procedures. Original Allocation: \$632,100 Current Allocation: \$156,000 Revised Allocation: \$788,100 Original Allocation Date: 11-02-98	353101 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$13,200 \$142,800 \$156,000
2 \$130,000 Alameda 04N-Ala-238 7.2	In Union City at the Dry Creek Bridge. Install reinforced concrete pipe culvert. Damage caused by storms of February 1998; work performed by informal bid procedures. Original Allocation: \$769,600 Current Allocation: \$130,000 Revised Allocation: \$899,600 Original Allocation Date: 10-01-98	258601 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.320 201/320	\$130,000 - \$130,000

<u>Project #</u> <u>Amount</u> <u>County</u> <u>Dist-Co-Rte</u> <u>Postmile</u>	<u>Location</u> <u>Project Description</u>	<u>EA</u> <u>Program</u>	<u>Budget Act</u> <u>Item #</u> <u>Program</u> <u>Codes</u>	<u>State</u> <u>Federal</u> <u>Total Amount</u>
2.5f(1) Informational Report - Emergency G-11 Allocations Made after February 1999 CTC Meeting Material was Completed				
1 \$350,000 Santa Clara 04U-SCI-17 3.9	Near Los Gatos at Bear Creek Road Overcrossing. Remove slide and install underdrain. Damage caused by storms of January 1999; work performed by emergency force account procedures. Director's Order Date: 01-29-99 Current Allocation Date: 02-03-99	1S5001 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$350,000 : \$350,000
2 \$2,850,000 San Mateo 04U-SM-92 3.3	From Pilarcitos Creek Bridge to Upper Route 35. Remove additional slide materials, install subdrainage system and extend soldier pile wall. Damage caused by storms of January 1999; work performed as a contract change order to an on-going contract. Original Allocation: \$1,600,000 Supplemental Allocation: \$400,000 Current Allocation: \$2,850,000 Revised Allocation: \$4,850,000 Original Allocation Date: 03-05-98	103581 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$327,000 \$2,523,000 \$2,850,000
3 \$90,000 Monterey 05U-Mon-1 63.9	Near Carmel at Garrapata Creek and Granite Creek Bridge. Construct crib wall. Damage caused by storms of March 1998; work performed as a contract change order to an on-going seismic retrofit contract. Project Allocation (HA4S1): \$879,000 Project Allocation (HA4S2): \$2,186,000 Current Allocation (201/130): \$90,000 Total Allocation(HA4S1/2&130): \$4,850,000 Current Allocation Date: 02-08-99	391521 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$10,000 \$80,000 \$90,000
4 \$500,000 Los Angeles 07U-LA-1 41.8	In Malibu City about 1 mile north of Topanga Canyon Boulevard Undercrossing. Repair roadway embankment. Damage caused by storms of December 1998; work performed by emergency force account procedures. Director's Order Date: 01-22-99 Current Allocation Date: 01-26-99	4G0701 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$500,000 : \$500,000



2.5 Highway Financial Matters

<u>5</u> <u>\$450,000</u>	<u>In Los Angeles City at the Manchester Boulevard Undercrossing.</u>	<u>4G0801</u>	<u>1998</u> <u>301-0042</u>	<u>\$450,000</u>
<u>Los Angeles</u> <u>07U-LA-110</u> <u>15.9</u>	<u>Fill voids, repair roadway and shoulder.</u> <u>Damage occurred in January 1999. Performed emergency repair to fill a large void between the travelway and the retaining wall. Work performed by emergency force account procedures.</u>	<u>SHOPP</u> <u>Emergency</u>	<u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>:</u>
	<u>Director's Order Date: 01-29-99</u>			
	<u>Current Allocation Date: 02-01-99</u>			<u>\$450,000</u>

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
<u>1</u> <u>\$3,400,000</u> <u>Mendocino</u> <u>01B-Men-1</u> <u>96.4</u> <u>-Not Allocated-</u>	<u>In Fort Bragg at approximately 0.5 kilometer south of Noyo River Bridge.</u> <u>Seismic Retrofit (Phase 2).</u> <u>Withdrawn by Department. Pending coastal permits.</u>	<u>378001</u> <u>Seismic</u> <u>Prop192</u>	<u>1998</u> <u>801-0653</u> <u>20.20.202.381</u> <u>202/381</u>	<u>\$3,400,000</u> <u>\$3,400,000</u> <u>-Not Allocated-</u>
<u>2</u> <u>\$819,000</u> <u>Alameda</u> <u>04B-Ala-84</u> <u>11.5</u>	<u>On Route 84 at Rosewornes Underpass, Bridge No. 33-0034 and Farwell Underpass, Bridge No. 33-0035.</u> <u>Seismic Retrofit (Phase 2).</u>	<u>144341</u> <u>Seismic</u> <u>Prop192</u>	<u>1998</u> <u>801-0653</u> <u>20.20.202.381</u> <u>202/381</u>	<u>\$819,000</u> <u>\$819,000</u>
<u>3</u> <u>\$820,000</u> <u>San Francisco</u> <u>04B-SF-101</u> <u>1.7</u>	<u>From 0.5 kilometer south of Silver Avenue Overcrossing to 0.4 kilometer north of Route 101/280 Separation.</u> <u>Seismic Retrofit (Phase 2).</u>	<u>440601</u> <u>Seismic</u> <u>Prop192</u>	<u>1998</u> <u>801-0653</u> <u>20.20.202.381</u> <u>202/381</u>	<u>\$820,000</u> <u>\$820,000</u>
<u>4</u> <u>\$593,000</u> <u>Los Angeles</u> <u>07B-LA-134</u> <u>12.6</u>	<u>In Pasadena at the Arroyo Seco Bridge and Separation, Bridge No. 53-0166.</u> <u>Seismic Retrofit (Phase 2).</u>	<u>141831</u> <u>Seismic</u> <u>Prop192</u>	<u>1998</u> <u>801-0653</u> <u>20.20.202.381</u> <u>202/381</u>	<u>\$593,000</u> <u>\$593,000</u>



2.6 Mass Transportation Financial Matters**2.6a Transit Capital Improvement (TCI) Program Projects No Items This Month.**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Section Total Programmed	Fund Program Code	Allocation Amount																									
2.6b(1) Local Proposition 116 Rail Program Projects				Resolution BFP-98-19																									
1 \$2,400,000 Irvine, City of <u>OCTA</u> 12-Orange Senate: 33,35 Assembly: 70,74 June 30, 2004	Guideway Demonstration Project Environmental and Design Engineering including, but not limited to, detailed conceptual engineering design of the guideway alignment, station locations, maintenance and operation facilities, and environmental certification. (Concurrent Project Approval Amendment under 2.1e.(1).) Note: Required local match for this allocation previously met with overmatch under BFP-98-01. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$2,000,000</td><td>\$2,400,000</td><td>\$370,600,000</td><td>\$375,000,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>\$225,000,000</td><td>\$225,000,000</td></tr> <tr> <td>Loc-Fed</td><td>\$5,000,000</td><td>0</td><td>\$995,000,000</td><td>\$1,000,000,000</td></tr> <tr> <td>TOTAL</td><td>\$7,000,000</td><td>\$2,400,000</td><td>\$1,590,600,000</td><td>\$1,600,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,000,000	\$2,400,000	\$370,600,000	\$375,000,000	Local	0	0	\$225,000,000	\$225,000,000	Loc-Fed	\$5,000,000	0	\$995,000,000	\$1,000,000,000	TOTAL	\$7,000,000	\$2,400,000	\$1,590,600,000	\$1,600,000,000	R7826A 12-9540 P116U/98-99 PA-PENDING 99645	P116 30.10.070.000	\$2,400,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																									
State	\$2,000,000	\$2,400,000	\$370,600,000	\$375,000,000																									
Local	0	0	\$225,000,000	\$225,000,000																									
Loc-Fed	\$5,000,000	0	\$995,000,000	\$1,000,000,000																									
TOTAL	\$7,000,000	\$2,400,000	\$1,590,600,000	\$1,600,000,000																									
- Not Voted -	Tabled by Commission. No action taken.			- Not Voted -																									

2.6b(2) State Proposition 116 Rail Program Projects No Items This Month.

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Section Total Programmed	Fund Program Code	Allocation Amount																				
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-98-20																				
1 \$87,000 Napa, City of <u>MTC</u> 04-Napa Senate: 2 Assembly: 7 June 30, 2001	Purchase transit vehicles Purchase two transit passenger vans for the Town of Yountville's local paratransit service. (Concurrent Project Approval Amendment under 2.1d.(2).) <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,566,554</td><td>\$87,000</td><td>\$154,517</td><td>\$1,808,071</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$1,566,554</td><td>\$87,000</td><td>\$154,517</td><td>\$1,808,071</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,566,554	\$87,000	\$154,517	\$1,808,071	Local	0	0	0	0	TOTAL	\$1,566,554	\$87,000	\$154,517	\$1,808,071	T0636A 04-8037F P116NT/98-99 PA-99-04 99628	P116 30.10.070.000	\$87,000 (Partial)
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$1,566,554	\$87,000	\$154,517	\$1,808,071																				
Local	0	0	0	0																				
TOTAL	\$1,566,554	\$87,000	\$154,517	\$1,808,071																				
2 \$7,514 San Luis Obispo, County of <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33 June 30, 2001	Ontario Road Bikeway Construct bike route along Ontario Road connecting San Luis Obispo and Pismo Beach. (Concurrent Project Approval Amendment under 2.1d.(1) and Allocation Amendment under 2.6e.(1)). <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$7,514</td><td>0</td><td>\$7,514</td></tr> <tr> <td>Local</td><td>0</td><td>\$9,586</td><td>0</td><td>\$9,586</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$17,100</td><td>0</td><td>\$17,100</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$7,514	0	\$7,514	Local	0	\$9,586	0	\$9,586	TOTAL	0	\$17,100	0	\$17,100	C1106D 05-1034 P116NB/98-99 PA-99-03 99628	P116 30.10.070.000	\$7,514
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$7,514	0	\$7,514																				
Local	0	\$9,586	0	\$9,586																				
TOTAL	0	\$17,100	0	\$17,100																				

2.6 Mass Transportation Financial Matters

<div><div>3</div><div>\$175,749</div><div>Calaveras County</div><div>Council of Governments</div><div>Calaveras LTC</div><div>10-Calaveras</div><div>Senate: 1</div><div>Assembly: 4</div><div>June 30, 2001</div></div>	<div>Purchase transit vehicles</div> <div>Purchase three transit vehicles for expansion service. These buses will be purchased from the State contract with the Department of General Services.</div> <div>Note: This allocation also amends PA-93-25, increasing the number of buses authorized from two to three. No change in dollars; no change in bus size.</div>	<div>T0776A</div> <div>10-6603</div> <div>P116NT/98-99</div> <div>PA-93-25</div> <div>99628</div> <div>\$175,749</div>	<div>P116</div> <div>30.10.070.000</div>																						
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$175,749</td><td>0</td><td>\$175,749</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$175,749</td><td>0</td><td>\$175,749</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$175,749	0	\$175,749	Local	0	0	0	0	TOTAL	0	\$175,749	0	\$175,749				
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																					
State	0	\$175,749	0	\$175,749																					
Local	0	0	0	0																					
TOTAL	0	\$175,749	0	\$175,749																					
<div><div>4</div><div>\$142,948</div><div>Calaveras, County of</div><div>Calaveras LTC</div><div>10-Calaveras</div><div>Senate: 1</div><div>Assembly: 4</div><div>June 30, 2001</div></div>	<div>Daphne Street Class III Bikeway</div> <div>Construct Class III Bikeway in Valley Springs on Daphne Street, between Pine Street and Valley Springs Elementary School and Sequoia Avenue and the Foothills Little League Baseball Field.</div>	<div>C1246A</div> <div>10-6606</div> <div>P116NB/98-99</div> <div>PA-98-23</div> <div>99628</div> <div>\$142,948</div>	<div>P116</div> <div>30.10.070.000</div>	<div>\$142,948</div>																					
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$922,574</td><td>\$142,948</td><td>0</td><td>\$1,065,522</td></tr><tr><td>Local</td><td>\$90,567</td><td>\$9,657</td><td>0</td><td>\$100,224</td></tr><tr><td>TOTAL</td><td>\$1,013,141</td><td>\$152,605</td><td>0</td><td>\$1,165,746</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$922,574	\$142,948	0	\$1,065,522	Local	\$90,567	\$9,657	0	\$100,224	TOTAL	\$1,013,141	\$152,605	0	\$1,165,746				
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																					
State	\$922,574	\$142,948	0	\$1,065,522																					
Local	\$90,567	\$9,657	0	\$100,224																					
TOTAL	\$1,013,141	\$152,605	0	\$1,165,746																					

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Section Total Programmed	Fund Program Code	Allocation Amount																				
2.6b(4) Local Proposition 116 Competitive Program Projects Resolution BFP-98-21																								
1 \$365,000 Monterey, County of <u>TAMC</u> 05-Monterey Senate: 15 Assembly: 28 June 30, 2001	King City – Pine Canyon Bicycle Path and Bridge Construct Class I bikeway and bridge across the Salinas River to connect the Pine Canyon residential community to commercial developments and other activity centers in King City.	C0576A 05-1023 P116NB/98-99 PA-95-12 99628 \$365,000	P116 30.10.070.000 \$365,000																					
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$317,000</td><td>\$365,000</td><td>0</td><td>\$682,000</td></tr> <tr> <td>Local</td><td>\$15,000</td><td>\$160,000</td><td>0</td><td>\$175,000</td></tr> <tr> <td>TOTAL</td><td>\$332,000</td><td>\$525,000</td><td>0</td><td>\$857,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$317,000	\$365,000	0	\$682,000	Local	\$15,000	\$160,000	0	\$175,000	TOTAL	\$332,000	\$525,000	0	\$857,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$317,000	\$365,000	0	\$682,000																				
Local	\$15,000	\$160,000	0	\$175,000																				
TOTAL	\$332,000	\$525,000	0	\$857,000																				

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount																														
2.6c State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-98-18																																		
1 \$5,340,000 CALTRANS <u>VARIOUS</u> 75-Various Senate: Various Assembly: Various June 30, 2001	Statewide ADA Upgrades Construct improvements to bring Amtrak California intercity rail stations into compliance with the Americans with Disabilities Act. (This project is being advanced from FY 1999-2000)	R554SB 75-9861 IIP/98-99 \$0 \$0 \$0 \$5,340,000	IIP 1998 301-0042 30.20.020.720 \$5,340,000																															
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$750,000</td><td>\$5,340,000</td><td>0</td><td>\$6,090,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$750,000</td><td>\$5,340,000</td><td>0</td><td>\$6,090,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$750,000	\$5,340,000	0	\$6,090,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	\$750,000	\$5,340,000	0	\$6,090,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$750,000	\$5,340,000	0	\$6,090,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	\$750,000	\$5,340,000	0	\$6,090,000																														

2.6d Financial Vote for Multiple Program Funded Projects- No Items This Month

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Section Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(1) Allocation Amendments – Proposition 116 Non Urban County Program			BFA-98-09
BFA-98-09 Amending BFP-94-66 \$31,486 San Luis Obispo, County of <u>SLOCOG</u> 01-Lake Senate: 2 Assembly: 1	Class II Bicycle Lanes at Eleventh Street Amend BFP-94-66 to reduce the original allocation of \$39,000 for the Class II Bicycle Lanes at Eleventh Street project by a cost savings of \$7,514, leaving a balance of \$31,486. The cost savings will be reprogrammed to the Ontario Road Bikeway project. (Concurrent Project Approval Amendment under 2.1d.(1) and Allocation under 2.6b.(3).) <u>ALLOCATION</u> BFP-94-66	P116NB/91-92 <u>PA-99-03</u> 99628 05-1032A \$31,486	P116 30.20.010.000 \$31,486
	<u>ORIGINAL</u> \$39,000	<u>REVISION</u> (\$7,514)	<u>AMENDED</u> \$31,486

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Section Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(2) Allocation Amendments – Proposition 116 Urban Rail Program			BFA-98-10
BFA-98-10 Amending BFP-92-20 \$263,069 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5,9	Roseville/Antelope Corridor Extension Amend BFP-92-20 to reduce the original allocation of \$2,750,000 for Design and Right of Way Acquisition for the Antelope Light Rail Extension project by \$2,486,931, leaving a balance of \$263,069. The Antelope Extension has been indefinitely postponed. The de-allocated funds will return to PUC 99643 for reprogramming. <u>ALLOCATION</u> BFP-92-20	P116U/91-92 PA-92-10 99643 03-1609B \$263,069	P116 30.20.010.000 \$263,069
	<u>ORIGINAL</u> \$2,750,000	<u>REVISION</u> (\$2,486,931)	<u>AMENDED</u> \$263,069

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Section Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(3) Allocation Amendments – Multi-Program Projects			MBFA-98-01
MBFA-98-01 Amending MBFP-95-01 \$1,460,785 North Coast Railroad Authority <u>Humboldt LTC</u> <u>Mendocino COG</u> 01-Humboldt 01-Mendocino Senate: 2 Assembly: 1	Short-Line Rail Rehabilitation Amend MBFP-95-01 to include railroad rehabilitation between Willits and Lombard to be funded with Proposition 116 Rail Bond funds (\$756,795). (Consistent with concurrent Project Approval Amendment under item 2.1e.) Note: This amendment does not affect the original scope to be completed with the allocated FY 1995-96 Transit Capital Improvement Program funds (\$703,990). <u>ALLOCATION</u> MBFP-95-01	P116R/95-96 <u>PA-99-05</u> 99625(a) 01-9910 99626(a) 01-9909 TCI 1995-96 01-9901G 01-9905F 04-9908	P116 30.20.010.000 \$454,077 \$302,718 PTA 30.20.020.000 1995-96 TCILR \$373,842 \$249,228 \$80,920
	<u>ORIGINAL</u> \$1,460,785	<u>REVISION</u> -0-	<u>AMENDED</u> \$1,460,785

2.6f. Allocation of \$2,700,000 in Public Transportation Account funds to the Department of Transportation for operating support costs of the new 5 San Joaquin train service for the period of February 21, 1999 to September 30, 1999

Resolution MFP-98-19

2.6g. Allocation of up to \$182,000 for accounting purposes and of up to \$163,000 for a payroll tax debt, for a total of up to \$345,000 from the General Fund for North Coast Railroad Authority.

Resolution MFP-98-20

